

Executive Scrutiny Committee

Date: Tuesday 19 November 2024 at 2.00 pm

Venue: Jim Cooke Conference Suite, Stockton Central Library, Church Road,

Stockton on Tees, TS18 1TU

Cllr Sylvia Walmsley (Chair) Cllr Kevin Faulks (Vice-Chair)

Cllr Marc Besford Cllr Carol Clark
Cllr Richard Eglington Cllr Lynn Hall
Cllr Shakeel Hussain Cllr Niall Innes
Cllr Sufi Mubeen Cllr Tony Riordan
Cllr Paul Rowling Cllr Marilyn Surtees
Cllr Laura Tunney

AGENDA

1	Evacuation Procedure	(Pages 7 - 8)
2	Apologies for Absence	
3	Declarations of Interest	
4	Minutes	
	To approve the minutes of the last meeting held on 17 September 2024.	(Pages 9 - 12)
5	The Stockton on Tees Plan 2024 - 2028 Consultation	(Pages 13 - 44)
6	Final Report of the Children and Young People Select Committee - Scrutiny Review of Narrowing the Gap in Educational Attainment (Executive Summary for Information)	(Pages 45 - 50)
7	Forward Plan	(Pages 51 - 54)
8	Chairs' Updates	(Pages 55 - 68)
9	Chair's Update and Executive Scrutiny Work Programme	(Pages 69 - 70)



Executive Scrutiny Committee

Agenda

Members of the Public - Rights to Attend Meeting

With the exception of any item identified above as containing exempt or confidential information under the Local Government Act 1972 Section 100A(4), members of the public are entitled to attend this meeting and/or have access to the agenda papers.

Persons wishing to obtain any further information on this meeting, including the opportunities available for any member of the public to speak at the meeting; or for details of access to the meeting for disabled people, please

Contact: Democratic Services Manager, Judy Trainer on email Judy.Trainer@stockton.gov.uk



KEY - Declarable interests are:-

- Disclosable Pecuniary Interests (DPI's)
- Other Registerable Interests (ORI's)
- Non Registerable Interests (NRI's)

Members – Declaration of Interest Guidance

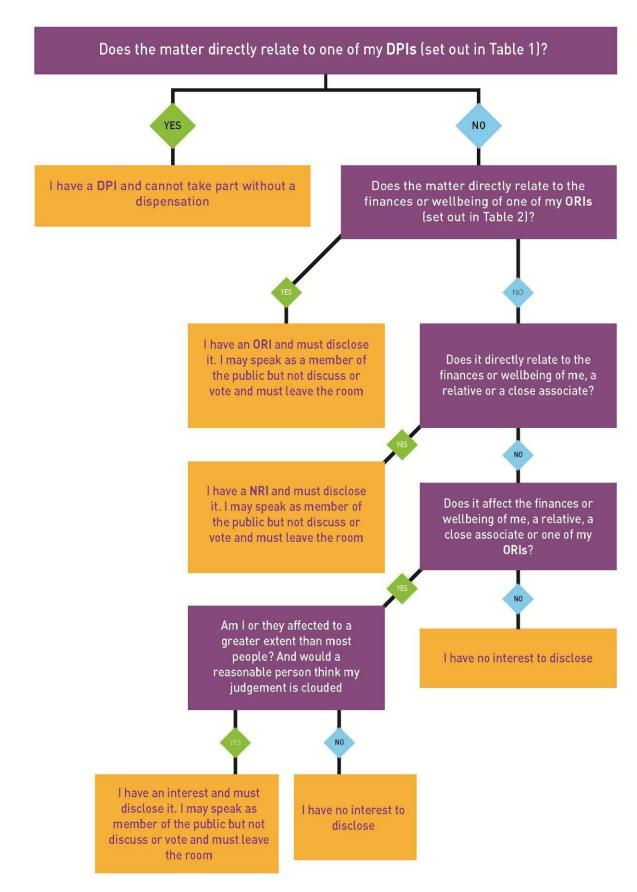




Table 1 - Disclosable Pecuniary Interests

Subject	Description
Employment, office, trade, profession or vocation	Any employment, office, trade, profession or vocation carried on for profit or gain
Sponsorship	Any payment or provision of any other financial benefit (other than from the council) made to the councillor during the previous 12-month period for expenses incurred by him/her in carrying out his/her duties as a councillor, or towards his/her election expenses. This includes any payment or financial benefit from a trade union within the meaning of the Trade Union and Labour Relations (Consolidation) Act 1992.
	Any contract made between the councillor or his/her spouse or civil partner or the person with whom the councillor is living as if they were spouses/civil partners (or a firm in which such person is a partner, or an incorporated body of which such person is a director* or
Contracts	a body that such person has a beneficial interest in the securities of*) and the council
	(a) under which goods or services are to be provided or works are to be executed;and(b) which has not been fully discharged.
Land and property	Any beneficial interest in land which is within the area of the council. 'Land' excludes an easement, servitude, interest or right in or over land which does not give the councillor or his/her spouse or civil partner or the person with whom the councillor is living as if they were spouses/ civil partners (alone or jointly with another) a right to occupy or to receive income.
Licences	Any licence (alone or jointly with others) to occupy land in the area of the council for a month or longer.
Corporate tenancies	Any tenancy where (to the councillor's knowledge)— (a) the landlord is the council; and (b) the tenant is a body that the councillor, or his/her spouse or civil partner or the person with whom the councillor is living as if they were spouses/ civil partners is a partner of or a director* of or has a beneficial interest in the securities* of.
Securities	Any beneficial interest in securities* of a body where— (a) that body (to the councillor's knowledge) has a place of business or land in the area of the council; and (b) either— (i) the total nominal value of the securities* exceeds £25,000 or one hundredth of the total issued share capital of that body; or (ii) if the share capital of that body is of more than one class, the total nominal value of the shares of any one class in which the councillor, or his/ her spouse or civil partner or the person with whom the councillor is living as if they were spouses/civil partners have a beneficial interest exceeds one hundredth of the total issued share capital of that class.

^{* &#}x27;director' includes a member of the committee of management of an industrial and provident society.

^{* &#}x27;securities' means shares, debentures, debenture stock, loan stock, bonds, units of a collective investment scheme within the meaning of the Financial Services and Markets Act 2000 and other securities of any description, other than money deposited with a building society.



Table 2 – Other Registerable Interest

You must register as an Other Registrable Interest:

- a) any unpaid directorships
- b) any body of which you are a member or are in a position of general control or management and to which you are nominated or appointed by your authority
- c) any body
- (i) exercising functions of a public nature
- (ii) directed to charitable purposes or
- (iii) one of whose principal purposes includes the influence of public opinion or policy (including any political party or trade union) of which you are a member or in a position of general control or management

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Agenda Item 1

Jim Cooke Conference Suite, Stockton Central Library Evacuation Procedure & Housekeeping

If the fire or bomb alarm should sound please exit by the nearest emergency exit. The Fire alarm is a continuous ring and the Bomb alarm is the same as the fire alarm however it is an intermittent ring.

If the Fire Alarm rings exit through the nearest available emergency exit and form up in Municipal Buildings Car Park.

The assembly point for everyone if the Bomb alarm is sounded is the car park at the rear of Splash on Church Road.

The emergency exits are located via the doors between the 2 projector screens. The key coded emergency exit door will automatically disengage when the alarm sounds.

The Toilets are located at the front of the Library where a security code will be required to access them. Please ask a Member of Library staff for the security code.

Microphones

During the meeting, members of the Committee, and officers in attendance, will have access to a microphone. Please use the microphones, when directed to speak by the Chair, to ensure you are heard by the Committee.

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Agenda Item 4

EXECUTIVE SCRUTINY COMMITTEE

A meeting of Executive Scrutiny Committee was held on Tuesday 17 September 2024.

Present: Cllr Sylvia Walmsley (Chair), Cllr Kevin Faulks (Vice-Chair), Cllr Jim

Beall (sub for Cllr Richard Eglington), Cllr Marc Besford, Cllr Carol Clark, Cllr Lynn Hall, Cllr Shakeel Hussain, Cllr Niall Innes, Cllr Sufi

Mubeen, Cllr Tony Riordan and Cllr Marilyn Surtees.

Officers: Clare Harper (DCE&F), Jonathan Nertney, Judy Trainer, Gary

Woods and Michelle Gunn (CS).

Also in None.

attendance:

Apologies: Cllr Richard Eglington, Cllr Paul Rowling and Cllr Laura Tunney.

ESC/18/24 Evacuation Procedure

The Committee noted the evacuation procedure.

ESC/19/24 Declarations of Interest

There were no declarations of interest.

ESC/20/24 Minutes

AGREED That the minutes of the meeting held on 23 July 2024 be confirmed as a correct record and signed by the Chair.

ESC/21/24 Medium Term Financial Plan Quarter 1 Update Report

The Committee received a report summarising the Council's financial performance and position at the end of the first quarter of the 2024/25 financial year. The Council had a budget gap of £1.9m in the current financial year rising to £8.1m in 2026/27.

The Powering our Futures programme and associated transformation reviews were well underway with reviews addressing the budget gap. The reviews were progressing well and an update would be provided at the October Cabinet meeting.

The financial position for the Council for the first quarter of the financial year (to 30th June 2024) highlighted a projected overspend of £3.9m against the budget; effectively the Council is on target to achieve the transformation savings but further pressures have created a further budget gap. Growing demand for Council services and the increased cost of delivery is putting pressure on several budget headings. An additional £12.5m was added to the budget in February's budget report, and this overspend was over and above that additional investment. Work was underway to look at ways to mitigate this projected overspend and the position would continue to be closely monitored and managed throughout the remainder of the financial year. As part of the budget process, a number of earmarked reserves were paused to allow the

Council to manage future risks and if the pressures materialised as expected, this would need to be met from these reserves.

These challenges were not unique to Stockton and the financial pressures experienced by many Councils across the country was well documented. Whilst the Council was able to re-direct earmarked reserves to resolve immediate pressures, this was not sustainable and over the medium term the position needed to be addressed.

Future reports would provide and update to Cabinet and work preparing for the 2025/26 budget and MTFP had commenced. Given the overall position, work exploring options for Phase 2 of the transformation programme would be progressed.

The report also presented an update on the Capital Programme.

Key issues discussed were as follow:

- Updates on the financial position and Medium Term Financial Plan were taken to Cabinet based on the position at the end of March, June and October. Full Council was responsible for setting the budget each February
- The higher costs of goods and services were as a result of large inflationary increases seen over recent years. As contractual arrangements expired, the Council was often seeing higher costs
- A more detailed breakdown of the overspend in Children's Services was requested
- Home to school transport costs included an overspend of £129,000 in Community Services and an overspend of £160,000 in Children's Services
- There were earmarked reserves for the replacement of vehicles. The predicted overspend of £366,000 on vehicle costs was relating to the hire and maintenance of vehicles. The reserves could be used to support the revenue position, however, it would take funds away committed to replacing vehicles, creating a financial pressure against that budget
- Licence costs relating to the collection of council tax and business rates were associated with software costs
- The shortfall in income from planning applications was noted, however, due to the cyclical nature of the budgets, a shortfall predicted earlier in the financial year might improve later in the year. If this was the case, the updated position would be included in future reports
- Car parking budget pressures were within Community Services, Environment and Culture and Wellington Square budgets
- Members asked for confirmation that the estimated profit share of £480,000 relating to the redevelopment of the former Victoria Estate was after the repayment of the loan
- A breakdown of earmarked reserves was requested. This was also available on the Council's website within the annual accounts
- Increases in bus and taxi prices for home to school transport as well as increases in the number of children requiring transport were causing a predicted overspend
- The overspend for grounds maintenance was due to an increase in materials and contract costs. Securing Value for Money was a key part of the process and further details of the procurement exercise would be provided
- Clarification was requested on the budgetary split for the Warm Spaces initiative

AGREED That the report be noted and responses provided in relation to the queries set out above.

ESC/22/24 Chair's Updates

Members were provided with updates from the Chairs of each Select Committee. Discussion included:

Adult Social Care and Health Select Committee.

The Chair advised that the Winter Health Conference 2024 was taking place on 1 October at the Employability Hub, the Wellbeing Hub in Wellington Square was now open and the first Tees Valley Joint Health Scrutiny meeting of the new municipal year was taking place later that week.

The Centre for Governance and Scrutiny (CfGS) had recently highlighted three new short guides to help Councillors think about the unique role that they could play within the adult social care system. These guides were relevant for all Elected Members depending on their specific role as a Councillor:

- Adult social care: Making a difference as an executive councillor
- Adult social care: Making a difference as a scrutiny councillor
- Supporting residents to live a good life: An adult social care guide for ward councillors

An LGA Assurance Peer Review into the Council's Adult Social Care provision had taken place and a report was due be considered later that afternoon by the ASCH Select Committee. Members debated the timeliness of the sharing the outcome of the review and questioned the protocol for sharing this with Scrutiny Members.

Children and Young People Select Committee.

Members noted the update Children and Young People Select Committee.

Community Safety Select Committee.

Members noted the update from the Community Safety Select Committee.

People Select Committee.

Members noted the update from the People Select Committee.

Place Select Committee.

With reference to the Select Committee's current review of Affordable Housing, it was noted that an options appraisal report was being taken to Cabinet following the Government' recent announcement on house building targets. As a result, an interim tri partite meeting was being held to review the original scope of the review and timelines.

AGREED That the updates be noted.

ESC/23/24 Chair's Update and Executive Scrutiny Work Programme 2024/25

AGREED That the work programme be noted.

Agenda Item 5

Agenda Item

Executive Scrutiny Committee

19/11/24

THE STOCKTON-ON-TEES PLAN 2024-2028

Summary

This report invites comments from Executive Scrutiny Committee on the Stockton-on-Tees Plan 2024-2028, ahead of it going to Full Council for recommended approval in November.

Executive Scrutiny Committee is also recommended to note plans for reporting future progress to Executive Scrutiny Committee.

Detail

- The Stockton-on-Tees Plan was approved by Cabinet in October, for consultation ahead of recommended approval by Full Council on 20 November.
- 2. This Plan marks a new direction for our organisation. It sets out a vision for the future of our Borough, developed with the voice of our communities.
- 3. The Stockton-on-Tees Plan has been developed to reflect the drivers and priorities for the Council, our partners and most importantly communities.
- 4. A high-level analysis of data has been carried out to give us a picture of our performance and to set a baseline.
- 5. The voice of communities has also informed the development of a draft Vision for the Borough:

Stockton-on-Tees is home – a warm and friendly place, where we welcome others and come together as a single community. We are a diverse and inspiring Borough, culturally rich and with confidence in a future that we can all share and be proud of. At the economic heart of Tees Valley, we are a dynamic, safe and healthy place, where everyone can grow and succeed. We work together to reduce inequalities and remove barriers to opportunity. We are Team Stockton-on-Tees,

- 6. Five priority areas are proposed as the focus of our activity to turn our Vision into reality. These are:
 - The best start in life to achieve big ambitions
 - Healthy and Resilient Communities
 - A Great Place to Live, Work and Visit
 - An Inclusive Economy
 - A Sustainable Council

A copy of the draft Plan is attached at Appendix 1.

7. There was wide engagement with communities and Elected Members in developing the draft plan. A formal consultation on the draft plan was used to gather any final views ahead of Full Council approval. The consultation was live from the 18th October until the 4th November 2024 and no responses were received.

It is therefore proposed that, subject to comments from Executive Scrutiny Committee, the draft attached at Appendix 1 is taken to Full Council for recommended approval.

It is also proposed that Executive Scrutiny Committee receives regular updates on progress to deliver the Stockton-on-Tees Plan.

Recommendations

- 8. It is recommended that Executive Scrutiny Committee:
 - a. Provides comments on the final draft Plan
 - b. Receive regular updates on the progress of the Stockton-on-Tees Plan. This will be done using a series of performance indicators that are closely linked to the plan.

Name of Contact Officer: Geraldine Brown

Post Title: Head of Policy, Development & Public Affairs **Email Address:** geraldine.brown@stockton.gov.uk







POWERING OUR FUTURE THE STOCKTONON-TEES PLAN 2024-2028



Introduction

This is our new Council Plan. It sets out a vision for the future of our Borough, which has been developed following conversations with communities. The Council Plan is a framework that the Council, as well as our partners and communities, will use to ensure we work together towards a shared vision that brings our vision to life.

Our Vision is:

Stockton-on-Tees is home – a warm and friendly place, where we welcome others and come together as a single community. We are a diverse and inspiring Borough, culturally rich and with confidence in a future that we can all share and be proud of. At the economic heart of Tees Valley, we are a dynamic, safe and healthy place, where everyone can grow and succeed. We work together to reduce inequalities and remove barriers to opportunity. We are Team Stockton-on-Tees.

This Plan marks a new way of working for the Council. Pressures on communities and public services have been growing for some time, which mean we can no longer afford to deliver services the way we have in the past. We are confident we can work with local stakeholders to put in place new and innovative approaches that will reshape what we do in the best interests of our residents, whilst effectively managing the resources we have.

Our Council Plan also responds to the policy direction of the new Government and aligns with their priority Missions, particularly in breaking down barriers to opportunity, creating safer communities and kickstarting growth. Our co-ordinated approach to delivery will ensure that national policy and approach, supports local success.

Contents

- Introducing our new Council Plan
 - Foreword from the Leader and Chief Executive of Stockton-on-Tees Borough Council
- Executive Summary plan on a page, showing our high level vision, priorities & measures of success (printable version)
- Developing the plan with communities and for communities
- Picture of the Borough
 - o Narrative highlighting our Strengths, Opportunities and Challenges
 - O Data & intelligence underpinning our priorities
- Council Plan priorities & key moves to deliver
 - o The Best Start in Life to achieve big ambitions
 - o Healthy and Resilient Communities
 - o A Great Place to Live, Work & Visit
 - An Inclusive Economy
 - A Sustainable Council
- A framework to deliver for the Council
 - o Powering Our Future a Mission-based approach
 - Our Design Principles underpinning our ways of working
- A picture of success the outcomes we will work to achieve

Foreword from Leader/Chief Executive

This Council Plan marks a new direction for our organisation.

We are proud to be a high performing Council, with evidence to show that we have, and will continue to make a positive difference to the lives of our communities, however, the conditions we are working in have changed and what we have done in the past won't get us to where we need to be in future.

Like most public sector organisations, the pressure on our finances is significant. At the same time, the demand for the services we provide has been rising and our costs have been increasing rapidly, especially in recent years.

Our strong and careful management means we're in a better position than some councils. However, we face some tough decisions about the way we work in future and the services we provide, or in some cases, may have to stop providing. This will mean working differently with our partners and our communities, empowering residents to do more for themselves and harnessing the strengths of our communities to achieve better outcomes for the people of Stockton-on-Tees.

We must think differently and creatively about how we respond to the challenges ahead as we strive to achieve the best for our Borough, while we carefully manage the money we have available.

This is a plan that aims to make the Borough the best place it can be over the coming decade, where we all have a part to play.

The plan sets out our key priorities and provides a unifying strategy for the whole of the Borough to make it the best possible place to live and work.

Councillor Bob Cook (Leader of Stockton-on-Tees Borough Council)

Mike Greene (Chief Executive of Stockton-on-Tees Borough Council)

Executive Summary – plan on a page



OUR VISION

Stockton-on-Tees is home. It's a warm and friendly place where we welcome others and come together as a single community. We are a diverse and inspiring Borough, culturally rich and with confidence in a future that we can all share and be proud of. At the economic heart of the Tees Valley, we are a dynamic, safe and healthy place where everyone can grow and succeed. We will continue to work together to reduce inequalities and barriers to opportunity.

We are Team Stockton-on-Tees.

THE BEST START IN LIFE TO ACHIEVE BIG AMBITIONS

A safe and inclusive community where everyone can thrive. Working hard to prevent the impact of poverty, creating a bright and healthy future with a shared sense of belonging. Supporting children in our care and creating equality of opportunity

HEALTHY AND RESILIENT COMMUNITIES

Building happy and healthy lives, supporting those who are experiencing poverty. Ensuring that our residents are resilient, independent

A GREAT PLACE TO LIVE, WORK AND VISIT

A vibrant and diverse place with an environment that is well looked after and outdoor spaces to enjoy that residents can be proud of



AN INCLUSIVE ECONOMY

Growing the local economy and cementing our role as the well-connected, economic heart of Tees Valley. Ensuring that all residents can benefit from secure and sustainable jobs

SUSTAINABLE

A well-run financially sustainable Council that improves outcomes for communities



WE ALL HAVE A PART TO PLAY TO MAKE OUR VISION A REALITY

SOME OF THE THINGS WE WILL DO:

- Support children and families with early development
- Increase access to screening and immunisations
- Work with communities to manage the impact of serious and organised crime
- Progress delivery of our exciting plans for regeneration
- Encourage inward investment from companies that have good and fair operating principles
- Support our residents to access secure and sustainable employment
- Continue to deliver a balanced budget while improving outcomes for communities

SOME OF THE THINGS YOU CAN DO:

- Get involved with our Family Hubs.
- Volunteer see what's available at www.stocktonvolunteers.co.uk
- Use and enjoy your local town and village centres
- Use our online forms or call us to report issues such as broken streetlights, damaged street furniture and potholes
- Support local businesses and shop close to home, helping local companies to succeed
- Boost your skills by taking a course with any of the great providers in the Borough
- Share your ideas for doing things differently in your area

WHAT SUCCESS LOOKS LIKE:

- Our residents will feel like they belong to their community, live for longer and in good health.
- More of our children will have a good level of development and be ready for school when they reach reception age. More will achieve outstanding educational attainment and remain in education, employment and/or training at age 16, building a bright future in our Borough.
- Crime rates will reduce and more residents will feel safe at all times.
- More residents will be happy in their employment and accommodation.
- Employment rates and GVA will increase.
- We will do more with our partners and communities, recognising the part we all have to play in the future of our Borough.

Read the full plan



Developing the plan – with communities, for communities

The Council Plan is underpinned by wide range of data and intelligence. But most importantly, it represents the voice of the Borough. It has been developed with communities, for communities.

We've heard from:

- Over 1600 residents who responded to our Residents Survey;
- Over 100 residents through conversations at Community Groups;
- 72 people who joined us for face-to-face interviews; and
- 117 residents on our Viewpoint Panel.

This has given us a rich insight into the things that matter to our residents, including what's great about the place they live and what could make it better. Using the voice of communities, we have developed a shared Vision for the future of the Borough. Our Vision is:

Stockton-on-Tees is home – a warm and friendly place, where we welcome others and come together as a single community. We are a diverse and inspiring Borough, culturally rich and with confidence in a future that we can all share and be proud of. At the economic heart of Tees Valley, we are a dynamic, safe and healthy place, where everyone can grow and succeed. We work together to reduce inequalities and remove barriers to opportunity. We are Team Stockton-on-Tees.

Achieving our Vision and delivering on what residents have told us are important to them will be a shared effort. This will include the need for decisive action, support and engagement from the Council, our partners and communities themselves – we all have a part to play.

Our message to Communities...

You've told us the kind of place you want to live and work in, and through these conversations we know there are great strengths in your communities. We see the role of the Council, working with our partners, as empowering you to make the most of the resources and facilities in your areas, to improve your wellbeing, engagement and reduce reliance on council services. To make this a reality, we will help to leverage the existing strengths in communities to drive positive change. In this way, we can maximise the potential and capabilities you have, helping you to collaborate, co-produce and lead initiatives that will improve outcomes.

Partnerships Powering Our Future...

Working with our partners, we are stronger together. Public services across Stockton on Tees face shared challenges of decreasing budgets and increasing demand. In response, we will pull together around the needs of our communities, not drift apart into silos. We will work collaboratively to build on our strengths and seek to ensure that services are provided by the organisation or community group best placed to do so.

Each of our priorities in this Council Plan make it clear how we can all work together to unlock the full potential of communities by doing our bit for the Borough and where we all have a part to play.

Stockton on Tees – a picture of the Borough

Stockton-on-Tees is a place of contrasts and diversity. Our natural assets, industrial heritage and innovative spirit are fundamental to who we are — as a place and as communities.

The River Tees runs through our Borough, shaping lives past, present and future. It runs alongside Georgian-fronted market squares, nature reserves, spectacular bridges and unforgettable industrial architecture. Our Borough sits between striking landscapes and a stunning coastline, all within easy reach of key centres across Yorkshire and the North East, including Newcastle, York and Leeds.

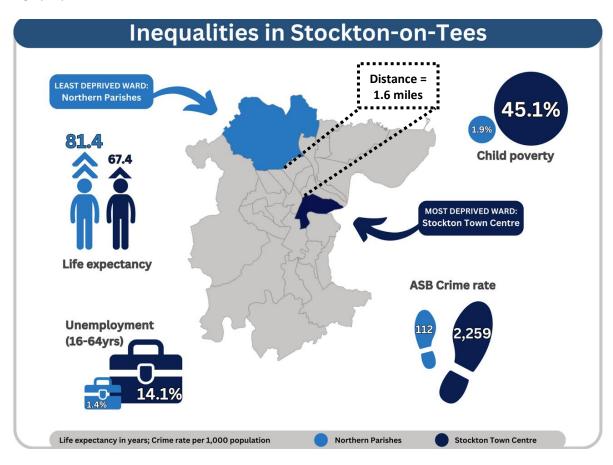
We are the largest Borough in the Tees-Valley with approximately 200,000 residents, making up a diverse and welcoming community, with a strong sense of community spirit.

Our Borough is a place with:

- Some of the warmest, friendliest and most welcoming people in the country.
- Entrepreneurial energy and economic potential we have highly productive companies and high quality jobs across a number of dynamic sectors, including: chemicals, engineering, environmental technologies, life sciences and digital technologies, as well as a vibrant voluntary sector.
- A fantastic and mixed housing offer, from starter properties to high end executive homes, all at a good level of affordability and served by high quality schools and local services.
- A cultural epicentre, that serves the whole region with an incredible calendar of events, great leisure facilities, plus hugely important cultural assets like The Globe, Billingham Forum Theatre, ARC and Preston Park Museum.
- On top of all this, we have big ambitions for our future and a dynamic approach to Place Leadership and building aspirations, working with our partners.

Opportunities and Challenges

We are a highly polarised Borough – one of the most polarised in the country - where affluent areas sit alongside places of significant deprivation. High value business and residential areas are in close proximity to many social and economic challenges, that affect the opportunities and life chances of a large proportion of our residents.



The **challenges** we face to reduce inequality and disadvantage are many and varied, however as we take a proactive approach and work together with our partners and communities to overcome and address them, they are not insurmountable.

- Our unemployment rate is higher than the national average and child poverty in the
 Borough is prevalent, with 1-in-4 children in Stockton-on-Tees living in poverty, rising to 1-in2 children in some areas of the Borough. Attracting investment and creating jobs will
 continue to be the focus of the Council to increase opportunity and lift families out of
 poverty.
- Although crime rates in Stockton-on-Tees are higher than the national average, we have seen some improvements in crime reduction. We are successfully working together with our public sector partners and the voluntary sector to reduce crime and anti-social behaviour in high crime rate areas, where we are giving residents opportunities to come together and be involved in shaping their area.

• More than one third of our wards are in the 10% most deprived wards in the country and there is a gap of almost 19 years in average life expectancy for females between Stockton Town Centre ward and Ingleby Barwick East ward. Addressing this starts early, and we have associated challenges around levels of exercise and chronic illness. We're committed to fighting this discrepancy and making sure all people enjoy a healthy and happy life in Stockton-on-Tees.

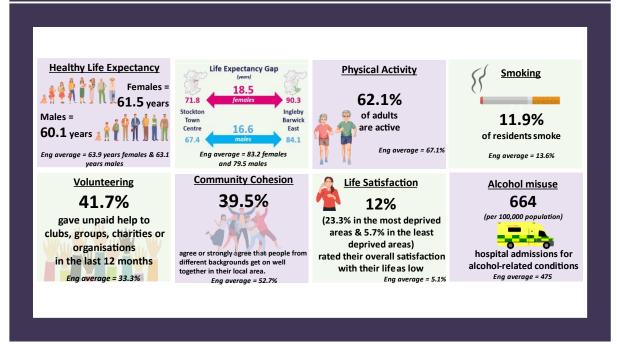
We have **strong foundations** to build on as we work towards delivering our ambitions.

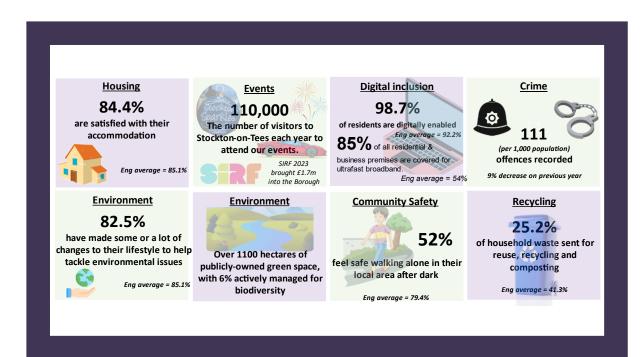
- We are a well-managed council in strong financial health with an excellent track record of delivery. As the economic centre of Tees Valley, with high value clusters and a higher economic output than large northern cities, we are ideally placed to attract investment to grow our business base and our local economy, increasing opportunities for our residents.
- We have a thriving Voluntary and Community Sector, and strong communities that are
 committed to supporting each other. The number of people who give their time through
 volunteering sits way above the national average. Alongside this, we have an extensive
 programme of council activity to break down barriers to opportunity. Our Fairer Stocktonon-Tees commitment and Anti-Poverty Strategy are tackling inequalities and ensuring that
 we deliver targeted support, including around health inequalities and emotional health and
 well-being.
- Digital technologies have, and continue to change the way we all live, work and access services. We are a digitally strong borough, sitting well above the national average for Ultrafast broadband coverage, and the number of residents who access the internet. One third of the digital sector in Tees Valley is also located in Stockton-on-Tees giving us a strong platform for further growth.
- We have high levels of confidence in our town centres and a supply of appropriate brownfield land to be developed, that won't impact on the availability of green space. Our vision for a Care and Health Innovation Zone, along with our excellent transport assets can act as a springboard for investment, increasing economic growth and opportunities for residents.
- As a creative and dynamic events Borough and a place where people want to visit, our thriving cultural offer attracts thousands of visitors each year. Our packed and diverse events programme also provides opportunities for communities to come together, enhancing community cohesion, building pride in place and a sense of belonging.
- We have access to lots of high quality, open green spaces for people to enjoy and for biodiversity to thrive, supporting active and healthy lifestyles through engagement in sport, leisure and options to travel by walking and cycling.

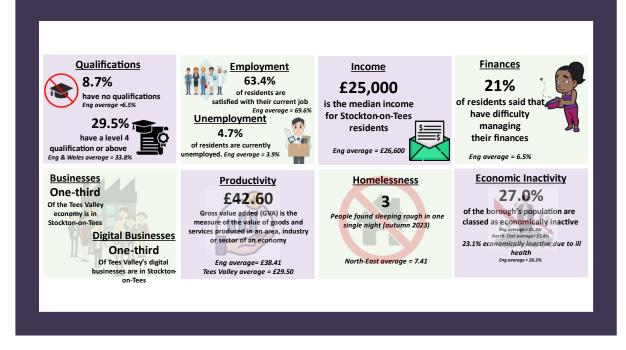
This Plan builds upon our fantastic assets and a strong record of success, whilst also recognising the challenges facing our communities and our economy.

Below is an overview of our key economic statistics...









The Council has consistently delivered a balanced budget

'Stockton Council is in stron financial healthMazars (External Auditors Nov 202

Planned approach to reduce the budget gap and reshape what we do for the better through the Powering Our Future Programme 39%

reduction to our funding since 2010. Alongside growing budget pressures for our public services Place Leadership Board established to work together to meet the needs of our People and our Place.

Frequently working with partners to meets the diverse needs of individual people and communities.

£9 million budget gap over 3 years



75%

reduction incarbon emissions since 2010

Priorities and Key Moves to deliver

We have identified a set of inter-connected priorities and Key Moves that will ensure we work together to overcome our Borough's challenges and achieve our shared vision for our communities.

To fully realise these, we will all have a part to play.

Central to everything we do is creating a Fairer Stockton-on-Tees and reducing the inequality that exists across the Borough, while improving the health and wellbeing of communities.

Creating a Fairer Stockton-on-Tees and reducing inequality

Our Council Plan builds on the <u>Fairer Stockton-on-Tees Framework (2021-2031</u>) - an ambitious call to action to address the complex issues that can impact quality of life, life chances and life expectancy.

We recognise that a diverse set of responses are required to ensure equity, based on the needs of individuals. As such, we will listen to the needs expressed by individuals and be mindful not to oversimplify. We will also use data and intelligence to make sure we target our activity at the areas of greatest need. This is critical to ensure fairness in communities, and to give all of our children the best start in life.



Improving population health outcomes

We will focus on interventions in three inter-connected areas, those at a **civic level** (by this we mean the matters controlled by central and local government, such as regulations, fiscal measures, welfare and communication campaigns), alongside those that are **community-based** and **service-based**. Each of these can make their own impact on health and wellbeing, however we will seek to ensure that together, their impact is greater than the sum of their individual parts. We will do this through a co-ordinated approach to policy setting and delivery using the <u>Population Intervention Triangle toolkit | Local Government Association</u> approach, which will also support our work around early Intervention and Prevention.

Further detail about our ways of working can also be found in our Design Principles.

Priority 1: The best start in life to achieve big ambitions

We will support all children to have the best possible start in life, within a safe and inclusive community where everyone can thrive. We will work hard to prevent children and families from experiencing the impact of poverty, creating a bright and healthy future with a shared sense of belonging. We will support children in our care, as part of our approach to create equality of opportunity for all children and young people in the Borough.

Key Moves

Giving Children and Young People the best possible start, in an inclusive community where everyone can thrive.

We will ensure that all children, young people and families are supported to achieve their full potential through our early years, health and wellbeing, childcare and education system. We recognise communities that seek to improve the health and development of its children, are helping to build strong foundations for future economic growth and prosperity and happy, healthy and nurturing families.

For children in the earliest years of life, prevention and early intervention will focus on strengthening relationships and connections – between parents and their children, the wider community and the services that provide help and support in communities. In doing so, we will support our early years providers, schools and wider teams to collaborate fully, to ensure that quality and inclusivity are at the heart of everything we do. This will ensure that all children and families thrive and develop skills for life. As set out in our Best Start in Life Strategy, we will also:

- Support children and families with the development of early speech, language and communication, while supporting families to provide a positive and healthy home learning environment.
- Encourage access to high quality, inclusive and affordable Early Years education and increase the provision of childcare settings to enable more working parents to access free childcare.
- Support schools to provide wraparound services before and after school, alongside enrichment activities that promote healthy and active lives.
- Ensure that children with Special Educational Needs and Disabilities have their needs met, and that we are a Borough where everyone is included regardless of their need, background or vulnerability. In doing so, we will aim to provide support for children in a local school or setting (where possible) without the need to travel long distances to have their needs supported.
- Working with our partners, we will support good attendance, reduce exclusions and make
 attendance a priority. We will take a targeted approach to engage with families in a school
 setting and bring appropriate services together that enable children and young people to
 access school with support that allows them to thrive.
- We will work with Schools and Post-16 providers to increase the number of children and young people in Education, Employment and Training at ages 16-18 years, helping to grow their ambitions and meeting the needs of local employers.

A safe community for all children and young people

We will develop our partnership approach to address serious youth violence and build feelings of safety for all Children and Young People.

We will take a Child First approach, as set out in the Youth Justice Plan, which will see us:

- Prioritise the interests of children, including their particular needs, capacities, rights and potential.
- Promote children's individual strengths and capacities to develop their social involvement, leading to safer communities and fewer victims.
- Encouraging children's active participation, engagement and wider social inclusion.
- Promoting a childhood removed from the justice system, using prevention and diversion.

Preventing children and families from experiencing the impact of poverty and taking a targeted approach to reduce the number of children in poverty.

We will address the emerging issues at home and in school that directly affect children, young people and their families or carers. This will include:

- Maximising free school meals take up and ensuring that the council's school meal provision
 offers healthy and nutritious options for a balanced diet.
- Implementing a school uniform affordability action plan and the targeted promotion of Healthy Starts Vouchers to increase take up amongst eligible families.
- Continuing to deliver our Holidays Are Fun programme in partnership with the VCSE. Providing activities and healthy meals during school holidays.
- Continue to bring together key stakeholders from across our Borough as a network to address issues relating to our children who maybe in poverty.

Support for Children in Our Care

As Corporate Parents, we are committed to supporting the children we care for and care leavers to have happy and healthy childhoods, achieve their full potential and have a successful adulthood. Our Corporate Parenting Strategy sets out how we will do this by focusing on Safe and Stable Homes, built on love – where children and young people feel safe, secure and cared for. Specifically, we will focus on:

- Providing opportunities to achieve and progress in education, employment and training.
- Creating connections and building communities through networks with opportunities to participate and have fun.
- Supporting children and young people to share their views, wishes and feelings and ensuring we listen, feedback and take action.
- Promoting healthy lives through physical and emotional health and wellbeing now and in the future.
- Preparing and supporting our care experienced young people for adult lives.
- Supporting and advocating for our children and young people and challenging others to do the same.

A bright future and a sense of belonging

We will support all of our children and young people to have high aspirations for their future in our Borough and to have fulfilled lives. This will take place through our high-quality education settings, alongside a range of sport, leisure and cultural opportunities for children and families. We will also help our young people to explore opportunities across different employment sectors and build a positive, meaningful future for themselves in the Borough.

For our children and young people with complex needs and who need additional support, we will ensure there is a shared responsibility to develop and implement a 'Preparing for Adulthood' pathway. This will support young people during their transition, ensuring that agencies work together so they can move through life stages as seamlessly as possible.

Young people will also have their voice heard and be involved in making a difference, for example through Bright Minds Big Futures (BMBF) which is an award-winning youth-led movement, working together with us to make the Borough a great place to grow up in.

We all have a part to play... how can you help give our children and young people the best start in life?

The support of a strong community can create nurturing environment that has a profound effect on children's wellbeing and development, laying the foundations for a bright future. Here are just some of the things you can do to support our Key Moves for this priority and help make our Vision a reality:

- Get involved with our Family Hubs in Billingham, Redhill, Stockton and Thornaby to support and benefit from advice, activity sessions, parenting workshops and much more.
- Volunteer with the Independent Visitors Scheme to spend time with young people in our
 care who would benefit from a friendship with an adult who can offer support, role model
 qualities and share in doing fun activities with time away from their placement.
- Encourage school attendance and help increase attainment for the young people in your life, perhaps become a School Governor to ensure high standards of achievement across the Borough's schools.
- Encourage and support children to play and keep moving, making the best use of our leisure services and outdoor spaces.
- Encourage and support students aged 16-18 in the Borough, and raise awareness of the local opportunities available to them as they enter the world of work.

Priority 2: Healthy & Resilient Communities

We will ensure that our diverse communities can live happy and healthy lives, and that we support those who are experiencing poverty. We will strive to ensure that our residents are resilient, independent and where ever possible, economically active. We will support residents to be safe and connected to each other in their homes and communities.

Key Moves

Ensuring Happy and Healthy lives for all, we will work hard to reduce health inequalities.

We recognise that health inequalities are mostly shaped by the social determinants of health, and we will be proactive in addressing this by focusing action on the conditions in which people are born, grow, live, work and age. This will include a preventative approach to support healthy lives and communities, and for those experiencing complex and multiple needs, we will look for all opportunities to better coordinate and deliver holistic support and care.

Through delivery of our <u>Health and Wellbeing Strategy</u>, <u>Anti-Poverty Strategy</u> and the <u>Fairer Stockton-on-Tees Framework (2021-2031)</u>, we will improve physical and mental health support and shape local places that give people the best possible chance to be healthy. We will work alongside our diverse communities to understand their strengths, where they need support, and how to appropriately tailor this support.

Working with partners and communities to improve and build health, we will:

- Support all children and families to have the best start in life, for example by ensuring access to health and wellbeing support as early as possible.
- Ensure everyone can access a healthy standard of living, for example providing support for skills, education and training to give people better access to job opportunities, particularly for communities facing barriers such as those living with a disability or long-term health condition.
- Support everyone to live in healthy and sustainable places and communities, for example
 ensuring that our public realm (including town and village centres, parks, nature reserves
 and connecting pathways) supports active and healthy lifestyles. This includes incentivising
 safe and accessible options for active travel, as well as involvement with sport and physical
 activity.
- Helping everyone live long and healthy lives, for example increasing access to screening and immunisations and creating the conditions and support for healthy lives through tackling harm from alcohol and drug misuse and smoking.

Working with our residents to build resilience and independence in their own homes

We want to support more of our residents to remain in their own homes for longer, and we will work with individuals to co-produce support plans, focussing on the things they want to achieve in their daily lives. Alongside this, we will work with providers to ensure that all services received by our residents are good quality, safe and reliable.

We recognise the invaluable role that carers play to support their loved ones in communities, and we will ensure they receive the support they need to maintain their own independence and wellbeing.

Our work with communities will strengthen resilience through evidence-based public health initiatives, fostering community networks and supporting education on emergency preparedness, including the health and environmental effects of the climate change emergency as well as future pandemics. Communities most likely to be negatively impacted will be prioritised and we will seek to build on factors that promote good health and wellbeing and prevent, reduce or delay the need for ongoing support.

Building safe and connected communities

We will take all opportunities to embed co-production into our ways of working to build strong and connected communities. Through our Communities Mission, we will empower communities and increase individual, family and community level activities, whilst, respecting the rights of local communities to get involved as much or as little as they are able or wish to. This will include close working with our Voluntary, Community and Social Enterprise sector.

Our approach will see us work with communities to tackle the contributing causes to social isolation and loneliness and encouraging and facilitating more ways to connect within the community, whilst providing support for people at greatest risk and promoting good mental wellbeing.

We will also ensure that our communities are better connected. Working with transport partners, we will ensure that the Tees Valley Strategic Transport Plan supports social equity through good connectivity across all modes of travel, that it promotes safety and security for all.

We will continue to work with our partners through the Safer Stockton Partnership, to make Stockton-on-Tees a safer place, where people are protected from serious harm and live in communities that are safe and welcoming. We will take an intelligence-led, neighbourhood-based approach to manage the impact of serious and organised crime. Alongside this, we will reduce offending rates of the most prolific offenders and address issues of serious violence. Our close work with communities will ensure that we protect the most vulnerable, identifying those at risk and preventing them from being drawn into harm, whilst pursuing and prosecuting those who exploit the vulnerable.

Supporting those who are experiencing poverty and work with communities to reduce the impact of poverty

Living in poverty can prevent our residents reaching their potential and can impact on people's educational attainment, employment, civic engagement and their health and wellbeing.

Through our Anti-Poverty Strategy, we will support those directly affected by poverty by offering opportunities, support, advice, and information. We recognise that achieving our goal will not be quick or easy, nor is it something we can do alone. Our shared ambition is one which places both our communities and partners at the core of our delivery plan. It will see us focus our efforts on tackling food insecurity and poverty, reducing fuel poverty and supporting income maximisation. We will also ensure that we undertake Equality& Poverty Impact Assessment (EPIA) where required to ensure that we have an evidence-based approach which analyses the impact on groups with different characteristics, including poverty.

We all have a part to play... how can you help build healthy and resilient communities?

We all have a stake in ensuring our communities are places where people can live happily and healthily at every stage of life, and there are many ways you can do your bit, from supporting those experiencing ill-health or reducing social isolation of vulnerable people, to maintaining your own active lifestyle. Here are just some of the things you can do to support our Key Moves for this priority and help make our Vision a reality:

- Engage with organisations such as <u>Cultivate Tees Valley</u> to work on a community garden that boosts food security and helps improve mental health by working outside together outside together.
- Volunteer with clean-up and litter picking groups in your area, and meet new, like minded friends.
- Make the most of active amenities across the borough, like Tees Active Centres, Shape The Play for football inspired fitness and well-being, ParkPlay for fun and games for all ages.
- Offer your time to transport someone who needs to access medical appointments or social groups through the <u>Volunteer Driver Scheme</u>
- Know your neighbours especially those who may be vulnerable, and advise them on the help that's available through local initiatives such as: <u>Warm Homes Healthy People</u>, <u>Community Spaces</u> or <u>The Bread and Butter Thing</u>.

Priority 3: A Great Place to Live, Work and Visit

We will make Stockton-on-Tees a great place to live, work and visit - a Borough that residents can be proud of. It will be a vibrant and diverse place with an environment that is well looked after and outdoor spaces to enjoy.

We want Stockton-on-Tees to be a place of choice for younger generations to live, work, play and grow - providing an environment where they can thrive. Creating a great place to live will include an emphasis on children and young people growing up feeling safe, utilising green spaces and building their ambitions around exciting and fulfilled lives in our Borough.

Key Moves

Our Borough will be a place to be proud of, for communities and business

We will focus on Place Making and working with communities to improve the places and spaces that impact people's lives, including:

- Delivery of the Central Stockton and North Thornaby Blueprint to create inspiring and attractive public spaces and facilities, including the Stockton Waterfront Urban Park, renovated historic Town Hall, alongside a vibrant and distinct retail offer and fresh opportunities to live, work and enjoy right at the heart of our Borough.
- Delivering the masterplan for Billingham to transform the town centre, providing a new residential community, alongside quality public realm that is connected to a revitalised retail area, and linking residents better with enhanced leisure and sports facilities including the new Billingham Sports Hub.
- Delivering our vision for a Tees Valley Care and Health Innovation Zone, which will become a
 nationally significant site, offering improved infrastructure for health services, medical and
 social care innovation, with integrated employment and housing offers.
- Implementing the Thornaby Town Deal aspirations and rejuvenating Thornaby Town Centre, including: new leisure facilities, a redeveloped Golden Eagle site and revitalised housing that is accessible and affordable. We will also strengthen links to our other towns and promote active lifestyles through improved cycling and walking routes, alongside delivery of world class engineering and construction training facilities in partnership with NETA Training.
- Maintaining and improving our beautiful local heritage and cultural assets by enhancing historic Yarm High Street's public spaces and enriching its cultural and leisure offer through major improvement and museum extension works at Preston Park.

A vibrant and diverse place – the playground of the Tees Valley

We have a strong reputation for delivering distinctive, creative and varied events that contribute to our community and economic ambitions. The notion that Stockton-on-Tees is 'an events Borough' has been established over 30 years. It carries the passions and beliefs of our communities, connecting the six towns and connecting generations, cultures and backgrounds to celebrate together, promoting a sense of pride and togetherness. Our festivals and events improve well-being and can be a source of inspiration, a way to learn, grow and build confidence and make new friendships.

To further develop our reputation as a lively and dynamic Borough, that becomes the 'Playground of the Tees Valley' and where people's quality of life is enriched, we will:

- Continue to grow our reputation as a leading presenter of world class outdoor street arts, including international artists and premiere shows.
- Curate a programme of nationally significant largescale events, including the activation and animation of the River Tees and Stockton Waterfront.
- Empower and enable events across our Borough which unite and connect people and our communities, promoting acceptance and respect and building stronger communities through the delivery of local events and celebrations.
- Grow and attract new visitors to the Borough generating direct economic impact in terms of visitor spend and trading, changing perceptions about our Borough and helping us create a compelling offer for inward investment.
- Create exceptional events and exciting experiences, that are inclusive, relevant and diverse and which provide opportunities for participation and volunteering for residents, communities and groups.
- Maximise use of our sport and leisure facilities, including those that offer something different and attract visitors from further afield, such as Tees Barrage International White Water Centre and Air Trail.

A great place to live and call home

We will continue to work with our partners to inform delivery of the Tees Valley Strategic Transport Plan and ensure that the transport network supports inclusivity and creates ease of movement between town centres, places of work, leisure and interest. This will include enhancing the active travel offer, to promote more cycling and walking as a practical choice for everyday journeys, as well as improving bus priority and train station facilities.

We will support the development of aspirational and affordable homes that meet the needs of our residents, set within in attractive locations and surrounded by enviable local services.

As part of our approach to support vibrant and healthy communities, we will take advantage of opportunities to make best use of green space, improve energy efficiency and air quality. This will include working with developers and other partners to influence design and delivery, as well as raising awareness about the health impacts of poor air quality and promoting behaviours that can have a positive impact.

Reducing crime and perceptions of crime are crucial in creating great places to live. We will identify those areas with the highest instances of anti-social behaviour and work with perpetrators, as well as communities to support behaviour change and take appropriate action against all persistent offenders. We will also work with businesses to promote safe and welcoming environments that support their companies and their workers to thrive in the Borough.

An environment that is well looked after, with outdoor spaces to enjoy and connect local amenities

We will support an environment that communities want to look after and enjoy, including clean streets, well maintained buildings and green spaces. Our open spaces will be attractive and accessible, including public realm in our town centres, as well as our parks, cemeteries, nature reserves and other grounds. We will support approaches to enhance and maintain these areas for communities to enjoy and keep active. Our approach will also be environmentally sustainable, as we care for our wider environment and enhance biodiversity, as part of our approach to adapt to the impact of climate change.

Promoting active travel will be integral to our approach. We will reduce the barriers that stop people from choosing to travel actively to work and town centres; delivering improvements in walking, wheeling and cycling infrastructure that will support active travel.

We will progress a transformation review of Waste Services, to enable changes that are efficient and sustainable, reducing the amount of waste we send to landfill and supporting an increase in recycling. Our approach aligns with national policy and the Tees Valley Joint Waste Management Strategy, which can maximise environmental benefits and resources from waste.

We all have a part to play... how can you help create a great place to live, work and visit?

Our Borough has a long and proud history of community spirit, where residents care about the places and spaces they live, and regularly make active contributions. For example by supporting community safety, caring for your area and much more. Here are just some of the things you can do to support our Key Moves for this priority an help make our Vision a reality:

- Present your bin, recycling and green waste in the right way and in a timely fashion to help our Community Services teams keep our streets clean.
- Encourage participation by spreading the word about events, activities and community groups to your friends, family and neighbours when chatting or on social media.
- Embrace active travel options, especially for shorter journeys these are better for the environment, whilst also helping to stay fit and healthy.
- Take steps to insulate your home, or look out for information and support that can help with home energy efficiency.
- Be proud of Stockton-on-Tees. Talk about and share the success stories of the Borough and its people to showcase Stockton-on-Tees as a great place to live, works and visit.

Priority 4: An inclusive economy

We will continue to grow the economy of Stockton-on-Tees and cement our role as the well-connected, economic heart of the Tees Valley. We will ensure that all of our residents can benefit from secure and sustainable economic opportunities.

Our long-term approach will encourage sustained economic growth across the Borough, and a more equitable distribution of the wealth that we generate. We will focus equally on economic growth, inclusivity and skills development, through a complementary set of themes that develop new economic roles with well paid, good quality jobs, to ensure we become a place recognised for good work, fair pay and responsible business ownership.

Key Moves

Delivering and sustaining economic growth.

We will rapidly grow and broaden the employment, business, skills and enterprise base. Our interventions will help businesses to grow faster and to better innovate, whilst also developing new economic roles and functions in Stockton-on-Tees.

We will encourage inward investment from companies that have good and fair operating principles, with benefits to the Borough through the creation of well paid jobs. We will work with businesses to maximise their local impact through their company commitments to things like Corporate Social Responsibility (CSR), Environmental Social and Governance criteria (ESG) and the growing B-Corp movement that seeks to increase the positive impact companies make on workers, communities, customers and the planet.

Through our communications messaging and activity we will work closely with our partners to change the image and investor perceptions of Stockton-on-Tees so we can grow the Borough's profile as a place to live, work and invest.

Ensuring all of our residents can benefit from economic opportunities by delivering and embedding a fairer distribution of wealth.

Stockton-on-Tees will be recognised place of good work and fair pay. We will strive to ensure that as many employers as possible offer safe and supportive workplaces, that promote and support staff health and wellbeing.

We will support our residents to access secure and sustainable employment, by helping them to develop and make the most of their skills. We will focus efforts on communities that have more prevalent issues with lower skills and lower wages, as well as people facing barriers to employment, such as those living with a disability or those with long term health conditions.

We will work with our local companies to increase their positive impact on local communities, the local environment and supply chains, ensuring that more wealth is retained here and circulates locally. Stockton-on-Tees will be recognised place of responsible business and local ownership.

We will also build on community strengths and grow resilience, by helping to put more economic assets in the hands of our local communities and by encouraging communities to invest and spend with local companies to promote growth.

Cementing our role as the well-connected, economic heart of Tees Valley.

We will work with our partners to deliver our shared strategic transport priorities, including improved connectivity and enhanced infrastructure for our residents, workers and visitors. This will include: new and improved railway stations and providing attractive options for active travel through cycleways and pathways.

Our highway infrastructure will be well maintained, so road users can move around with ease and ensure inward investment continues to flourish. We will also work with communities and providers to increase the use of public transport and ensure options are available that promote inclusion by meeting the needs of communities.

We will maximise our digital strengths, ensuring that digital infrastructure and skills are an enabler for growth across all sectors. This will see us make the most of our high levels of ultrafast broadband and digital inclusion across the borough. We will also build on our established digital cluster, and harness expertise to develop new innovations in care-tech and health-tech that support delivery of our ambitions for a Care and Health Innovation Zone.

We all have a part to play... How can you support the continued growth of an Inclusive Economy?

There's a big role to play for all of us, by promoting our Borough as a place where business, innovation and careers can thrive, and where there's an expectation of equity and fairness. Here are just some of the things you can do to support our key moves for this priority and help make our vision a reality:

- Support local businesses and shop close to home, helping local companies to succeed, create job opportunities and increase the impact of the 'Stockton-on-Tees £'.
- Become a Stockton-on-Tees Business Ambassador, and talk up your town with confidence and pride, using some of the tools provided by the Council and our partners.
- Boost your skills and knowledge by taking a course with any of the great providers operating
 across the Borough, this might support your future employment or lead you to a new hobby
 to enjoy with like-minded people.
- If you run a business, explore Social Responsibility opportunities that will mutually benefit your business, local people and the environment.
- Think about starting your own business, in an area that supports your community or local supply chain. There's lots of support available from <u>Financial assistance and support for</u> <u>business - Stockton-on-Tees Borough / Council</u> <u>https://www.investstocktonontees.co.uk/business-growth</u>

Priority 5: A Sustainable Council

We will ensure our council is financially sustainable and manages our assets effectively to enhance their local impact. We will be a well-run council across areas of our business and continue to improve outcomes for communities.

Key Moves

External auditors have recognised us as a well-managed council that consistently delivers a balanced budget, a position we will maintain.

Our bold and ambitious <u>Transformation Mission</u>, delivered as part of the Powering Our Future programme is key to achieve this. A focus on Early Intervention and Prevention will see us create the conditions for people in the Borough to be healthy and maximise their potential, by providing support for them in the right place and at the right time. Our approach will prevent, reduce and delay demand for services. In doing so, we will move away from reactive and fragmented support, whilst enhancing joined up working between public services, communities and individuals. Over time, we will shift the balance of Council resources upstream towards activities that tackle the root causes of more complex issues for individuals and families.

Alongside new ways of working and configuration of services, our Transformation Programme will maximise council income, for example through fees and charges. This will enable a balanced budget, whilst also being more sustainable for communities.

The Council's land and <u>property portfolio</u> will be optimised for community benefit and income generation, recognising the increasing need for financial and environmental sustainability. We will ensure that all council assets are suitable for delivering the services that communities need or contribute to the financial stability of the council. A Corporate Property Review will strategically assess assets to optimise their use, deliver financial savings and generate new income streams.

As an <u>anchor institution</u> in the Borough, the Council has a significant impact through our role as an employer, commissioner and purchaser of goods and services. In-keeping with our commitments set out in the <u>Fairer Stockton on Tees Framework</u>, Inclusive Growth Strategy and <u>Environmental Sustainability and Carbon Reduction Strategy</u>, we will ensure that we continue to operate in ways that are fair, equitable and promote a positive local impact. This will include reducing our energy demand and accelerating a shift towards sustainable energy, whilst reducing harmful emissions and working towards a cleaner environment – for example maximising the use of solar power at the Council's new offices in Dunedin House and looking at alternative fuels to power council fleet.

We will also continue to lead by example, encouraging other organisations in the Borough to maximise their local impact.

We all have a part to play... how can you help us to be a sustainable council that has a positive impact across all parts of the Borough?

While the onus is on us to deliver this priority, there are also things communities can do to help us. Here are some of the things you might want to consider:

 Volunteer with community schemes that interest you, the more people we have involved means the more of us that have an active stake in the development of services and the future of our Borough.

- Think about contacting us online if you can, this costs the Council less money and frees up our resources to help more vulnerable residents who need face-to-face contact most.
- Use our online reporting platform to make us aware of issues at an early stage, so we can address any issues before they get worse.
- Look at ways to reduce our energy demand and support a positive natural environment when using council buildings and public spaces, this will help reduce harmful emissions whilst supporting a more sustainable environment.
- You know your communities and your place best, so please share your ideas for doing things differently in your area thinking about opportunities for community action or ownership.

Powering Our Future – a new Mission Statement and Design Principles for the Council

To ensure we are set up to achieve the priorities in this plan, we have developed a new, cross-cutting Mission Statement for the Council to Power Our Future.

Our Mission Statement is:

- We will be a bold, brave and innovative Council.
- Together with our partners we will make sure Stockton-on-Tees is a fair and equal place where everyone is proud to live and work, and where our communities flourish and people feel they belong.
- We want everyone in our Borough to participate in building a brighter future for all of us.

Our Mission Statement is underpinned by 5 supporting Missions, that provide a high level picture of success:

Communities Powering Our Future - we will empower communities and increase individual, family and community level activities, helping people and communities to be independent and have less reliance on Council services.

Place-Making Powering Our Future - we will lead the renewal of our six towns where it's needed, and work with communities on the improvements they want to see, to ensure they are vibrant spaces that attract residents, shoppers, leisure visitors and businesses.

Partnerships Powering Our Future – we will collaborate with other organisations for the benefit or our residents and communities.

Transformation Powering Our Future - we will improve the way we work and deliver efficient, effective and value for money services within available financial resources.

Colleagues Powering Our Future – we will enable and empower our workforce to do the best they can for our communities.

A set of **Design Principles** will act as 'guard rails' for the Council and be embedded across our ways of working to deliver our Mission Statement and Council Plan priorities. They are:

Reduce inequality and prioritise prevention

We talk to and listen to people to understand their needs, prioritising tackling the causes of inequality rather than tackling its effects.

For example... Extensive consultation with the travelling community has informed the development and delivery of a new on-site Community Hub and the bespoke services they can access there, including health advice and services, employment advice and welfare rights.

Put communities at the heart of everything we do

The starting point for developing any new project or designing a service is always our communities and we make sure everything we do is planned with their best interests at the forefront.

For example... We use data and insights to understand the customer when re-designing a service and test prototype designs with them for feedback on how we can make them better, such as with the Making it Real Board in Adult Services.

Enable communities to help and support each other

There are a lot of talented individuals and groups in our Borough who work together to deliver much of the activity and support our communities need. We continuously look for opportunities to encourage this and acknowledge that we aren't always best placed to provide the support an individual or community needs - where this is the case, we work with partners and help others to do this.

For example... Community support networks are designed into our support and referral services.

Have a 'place-based' approach

We work closely with our partners to deliver services that help make our Borough a better place to live, work and visit. We coordinate activity which contributes to good quality that is accessible and affordable; environmental sustainability; a growing economy, and a thriving leisure and culture offer.

For example... We involve communities in deciding how best to invest in their neighbourhood using the funds we have available.

Have efficient processes and be digital by design

We look for opportunities to deliver services and communicate with our communities digitally, unless we know that the communities we need to reach are digitally excluded.

For example... We seek to communicate with our customers digitally through e-mail, text and social media rather than sending letters or calling them.

Use data and intelligence to inform our decisions

We capture data and intelligence and review it regularly to help us forward plan and make the right decisions. We use data and intelligence to evaluate to monitor the impact of our services and functions, always striving for continuous improvement.

For example... We will use behaviours intelligence gathered from regular surveys to direct and inform the targeted communication and engagement campaigns for the introduction of new waste services.

What will success look like?

Working closely with our communities and partners will help us meet the needs of our residents and make Stockton-on-Tees a place we can all be proud of.

It will give our children the best start in life by reducing the number of children who live in poverty, ensuring they have a good level of development and are ready for school when they reach reception age, while also supporting children to achieve outstanding educational attainment. It will also support more of our school leavers to remain in education, help them gain employment and/or training to provide opportunities for a better future.

Meeting the objectives set out in this Plan will ensure that our residents feel like they belong to their community, help them to manage their finances better and focus on improving their health and wellbeing so they can live for longer and in good health.

The Plan highlights how we can make the Borough a better place to live, by reducing crime rates and in turn changing perceptions of our Borough, ensuring that residents and visitors feel safe at all times. The success of this plan will be measured by how happy our residents are with the Borough, including whether they are happy with their employment, accommodation and whether they feel worthwhile.

Stockton-on-Tees is already the heart of the Tees Valley economy, however, if the improvements set out in this Plan are met, we can increase the employment rate for our residents and improve our already impressive regional economic performance.

Due to growing financial pressures that public services are dealing with, we will need to ensure that the improvements we make are affordable and efficient. We will also work in partnership with other organisations and with the community to ensure this is feasible.

Agenda Item 6

Children and Young People Select Committee
Scrutiny Review Narrowing the Gap in Educational Attainment

CHILDREN AND YOUNG PEOPLE SELECT COMMITTEE SCRUTINY REVIEW OF NARROWING THE GAP IN EDUCATIONAL ATTAINMENT

- 1.0 Executive Summary
- 1.1 This report presents the outcomes of an appreciative inquiry (AI) into narrowing the gap in educational attainment.
- 1.2 The educational achievement gap has a huge impact on aspirations and opportunities and can feed into a cycle of other socioeconomic trends. Educational achievement, and its relationship with socioeconomic background, is one of the enduring issues in educational research. This makes it vital that we work together in a coherent and purposeful way to find out what approaches and strategies can be used to make a difference to the achievement of groups, such as disadvantaged pupils, children on the Special Educational Needs and Disability (SEND) register or Children in Our Care (CIOC).
- 1.3 Based on the top challenges identified by Stockton-on-Tees Primary and Secondary Schools, the Select Committee decided to focus their work on two key factors impacting on educational attainment:
 - Attendance
 - Communication (vocabulary, oracy and literacy)
- 1.4 The work focused on exploring the following key questions within these strands:

Attendance

- 1. What are the barriers to attendance/reasons for absence?
- 2. How can absence be eliminated?
- 3. How can school provide a welcome and supportive school environment for pupils and their families?
- 4. How can relationships between pupils, teachers and parents be strengthened?

Communication

- 1. What are the reasons for low levels of communication/ language development?
- 2. What are the impacts of low levels of communication/ language development for our students?
- 3. How can low levels of communication/ language development (oracy, vocabulary be eliminated?
 - In early years
 - In primary
 - In secondary
- 4. How can relationships with parent/carers, teachers, business and industry be strengthened?

- 1.5 The overall aim of the project was to work collaboratively with schools and partners to explore what good practice already exists and what could still be done to support of families, establish innovative ways of working and make better use of resources through a renewed approach.
- 1.6 This Appreciative Inquiry has accessed a range of stakeholders across Stockton in order to capture the varying needs of the different communities. Engagement has sought to bring stakeholders together to design:
 - A shared vision for closing the gap
 - An action plan informed by evidenced-based research to secure impact
 - Interventions tailored to the current specific needs of Stockton schools and pupils most affected by the attainment gap.
 - To secure multi-agency commitment to implement the action plan
 - To secure multi-agency accountability for action taken and impact
- 1.7 Engagement has included:
 - Pupil and Parent Voice Interviews February 2024 (120 pupils; 40 parent/carers)
 - Stakeholder Event on 8 March 2024 Attendance (50 attendees)
 - Stakeholder Event on 22 March 2024 Communication (47 attendees)
 - Stakeholder Workshop 15 May 2024 Health (10 attendees)
 - Digital survey (78 primary; 24 secondary; 146 parent/carer)
 - Parent Carer Forum Surveys (feedback was sought from the 1800 members)
- 1.8 Stakeholders involved in this Appreciative Inquiry included senior leaders from a wide range of schools, services and agencies:
 - Primary Schools
 - Secondary Schools
 - Further Education Colleges
 - Pupil Referral Units
 - Parent Carer Forum
 - Local Authority representatives from: Safeguarding; Education; Inclusion; Health Education and Wellbeing; Early Support; Early Help; SEND; Mental Health Support; Careers; Virtual School; Attendance; Community Engagement; Legal; Culture and Libraries
 - Public Health
 - Voluntary, Community and Social Enterprise sector (VCSE): local and regional

Headline Feedback - Stakeholder Engagement

- Importance of communication and positive relationships
- Need to understand pressures on families
- Importance of partnership and community support
- Need to listen to the child's and parent's voice
- The importance of teaching and support tailored to the needs of the individual child
- Need to provide opportunities for social interaction and the development of speaking and listening skills
- Promote the importance of reading
- Design a curriculum meaningful for all children
- Celebrate achievement

Headline Feedback - Pupil Voice

- Importance of positive relationships
- Importance of calm environments
- Impact of caring responsibilities
- Impact of technology
- Need to manage own feelings
- Value of celebration and reward
- Value of after school clubs

Headline Feedback - Parent Carer Voice

- Importance of positive relationships
- Importance of calm environments
- Value of good transitions
- Importance of strong communication
- Impact on mental health
- Impact on behaviour
- Ambition and aspiration
- Value of multi-agency support

Conclusion

1.8 Significant efforts are being made to narrow the gap in educational attainment across schools and services within the local authority and wider services across the region, including the voluntary and charity sector. Our findings have established that sometimes these approaches are not coherently focused and may not fully meet the individual needs of our children and their families. This appreciative inquiry, through the voices of our children and their families, has been instrumental in helping to fine-tune these strategies and securing buyin from a wide range of stakeholders to implement the actions identified. Ongoing future monitoring, analysis and evaluation will establish if these refreshed approaches strengthen the impact made.

Recommendations

That Stockton-on-Tees Borough Council works collaboratively with partners and key stakeholders to deliver the following shared objectives:

1. Improve attendance

Support schools to improve attendance:

- Encourage school leaders' use of the Attendance Self Evaluation Toolkit to identify what is working well, and areas which could be developed
- Promote an inclusive and relevant curriculum where a young person wants to attend
- Work with the Team Around the School Service.
- > Ensure that schools are equipped to deal with health issues.
- Identify individual barriers to attendance to better target support and intervention with specific reference to young carers

2. Forge positive relationships

Ensure that school culture proactively forges positive relationships between pupils, staff and parent/ carers:

- Promote respectful behaviours from all partners including teachers.
- Involve parents in school life.
- > Extend opportunities for enhanced transition.

3. Improve communication

Design, deliver and support parent/carer communication strategies:

- Use new technologies and apps.
- ➤ Implement communication strategies early ensuring that good communication is embedded across the school community.
- Consider single points of contact and how best to communicate (not relying on technology alone).
- Offer parent/ carer engagement training for all staff.

4. Identify and support young carers

- Raise awareness of young carer identification and support for pupils.
- > Extend the range of opportunities for young carers to link with others socially.

5. Managing emotions

Strengthen environment and opportunities for pupils to manage emotions:

- Engage with the Healthy Schools Programme and Healthy Settings Programme
- Design and delivery of courses to meet pupil need and support parents, with specific reference to:

- managing behaviour effectively.
- supporting mental health and wellbeing especially to de-escalate heightened behaviour or to reduce stress levels.
- positive parenting skills.
- Strengthen the use of pupil voice to support development of school environments which better support them to manage their emotions.

6. Refine teaching strategies

Further refine teaching strategies to improve lesson enjoyment, encourage speaking and listening and strengthen understanding also ensuring that teaching is tailored to the needs of the individual child.

7. Developing speaking and listening skills

- > Ensure the curriculum and school clubs provide opportunities to develop speaking and listening skills, for example through debating clubs.
- Raise awareness of regional and national opportunities to develop speaking and listening skills

8. Extend enrichment offer

Strengthen and extend curriculum enrichment offer which better matches pupils needs and interests:

- Extend enrichment to include kick-boxing; boxing; coding; cooking clubs; sports clubs and story.
- Extend and promote the Tees Active Offer to include First Aid, paddle boards (team building) and extend offer within school holidays.
- Engage with the Healthy Schools Programme and Healthy Settings Programme

9. Celebrate achievement

Extend the range of opportunities to celebrate achievement including recognition for out of school activities and engagement with local, regional and national awards and competitions.

10. Enhance curriculum development

Work with partners and labour markets, making more explicit links to future employment.

Innovate a local curriculum.

11. Strengthen understanding of career pathways

Clarify pathways to careers early in school life:

- > Design and delivery of courses to clarify current career pathways for pupils and parents, including vocational careers and options other than traditional routes.
- > Employment & Training Hub to link with schools to notify parents of apprenticeships events.
- Promote aspirational/motivational approaches.
- Strengthen links between schools/parents/careers advisor.
- > Share best practice regarding "careers" evenings/ events in primary and secondary schools.
- Invite parents into school who have unusual careers.
- Educate parents on opportunities post 16.

12. Strengthen transition arrangements

Ensure that transition arrangements better fits bespoke pupil needs, with specific reference to vulnerable pupils:

- Ensure plans are put in place well in advance of any transition.
- Consider transition to post-16 and post-18/19 as well as primary and secondary and school readiness.
- > Consider transition between year groups as appropriate.

13. Enhance skills to respond to special needs

Increase range of opportunities to enhance skills in mainstream schools to respond to Special Educational Needs (SEN), Child Protection Plans (CPP) and Emotionally Based School Avoidance (EBSA):

- Share best practice of integrating SEN pupils into mainstream schools.
- Promote vocational opportunities.

14. Review behaviour policies

Review behaviour policies to ensure that they are appropriate and proportionate and that inclusion policies align with behaviour policies:

What happens when a young person is removed from the classroom. Where do they go? What teaching takes place?

15. Embed and extend pastoral support

Embed and extend pastoral support in schools targeted to need.

> Engage with the Healthy Schools Programme and Healthy Settings Programme.

16. Strengthen support for parent/carers to develop language and reading skills

Design and deliver courses and activities to develop reading and language skills.

- Promote Functional English Courses.
- Invite parents/ carers to support reading groups at primary school.
- Promote reading through free Enrichment/after school clubs.
- > Ensure parents understand the importance of reading.
- Use school social media to help parents/carers learn
- > Ensure materials are easy read/jargon free to involve parent/carers.
- > Key messages being shared from antenatal contact.
- Work with Read Easy Charity helping people learn to read.

17. Review cost of living responses to diminish impact

Review Cost of Living responses to diminish its impact, with specific reference to period poverty, food poverty and school uniform:

- Work with Child Poverty Network.
- Work with schools to better promote/communicate Cost of Living interventions.
- Encourage all schools to 'Poverty Proof the School Day'.

Statutory Forward Plan

Key Decisions

1 October 2024 - 31 December 2024

Description of Maker / Decision Required Rey Decision?	Responsible Officer	Portfolio Leader	Identity of Decision Taker (eg Cabinet or Council or Joint Arrangement)	Decision Due Date	Principal Consultees	Method of Consultation	How Interested Parties may submit representations to decision- takers and end	Reports and background papers submitted to decision-taker for consideration	Notes / Comments
							date for represent-ations		
Powering our Future Cabinet is recommended to agree the updates and recommendations to ensure that the Council continues to deliver its commitment to the Powering Our Future Missions; to address the financial challenges we face at the same time as improving outcomes for communities, including: • Creation of opportunities to build brighter futures for our communities and reduce inequality, using the limited amount of money we have available. • Carefully managing our resources, creating a new relationship with communities, while providing efficient services that are valued by our residents	Director of Finance, Development & Regeneration and Deputy Chief Executive	Leader of the Council Leader of the Council	Cabinet Council Cabinet	17 Oct 2024 20 Nov 2024 17 Oct 2024	Trade Unions and Employees from the Community Safety Team in scope of the review	Community Safety Team Restructure Due to organisational redesign — consultation has been undertaken in line with HR policy with Trade Unions and Employees during 1/7/24 to 1/8/24	garry.cummings@stockton.gov.uk garry.cummings@stockton.gov.uk	Powering our Future	
Key Open Para No									

Description of Matter / Decision	Responsible Officer	Portfolio Leader	Identity of Decision Taker (eg Cabinet or Council or Joint Arrangement)	Decision Due Date	Principal Consultees	Method of Consultation	How Interested Parties may submit representations to decision- takers and end date for represent-ations	Reports and background papers submitted to decision-taker for consideration	Notes / Comments
Procurement Plan / Higher Value Contract The report seeks approval from Cabinet for the procurement of a high value contract. Approval of expenditure for the following contract: Contract Hire of 3 x 12ton Sweepers	Director of Corporate Services	Leader of the Council	Cabinet	14 Nov 2024	Cabinet	Meetings & Emails	ged.morton@stock ton.gov.uk Contact Ged.morton@stoc kton.gov.uk	Procurement Plan / Higher Value Contract	None
Key Open Para No									

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Adult Social Care and Health Select Committee Chair's Update – November 2024

Scrutiny Review – Re	ablement Service
Achieved since last meeting	The scope and plan for this review was agreed by the Committee at the meeting in September 2024. The aim is to identify whether the Reablement Service offered by the Council is: 1) maximising independence for people being discharged from hospital and living in the community. 2) reducing the need for ongoing, more intensive support in people's own homes and reducing the need for admission into 24-hour care. 3) working effectively with NHS provision that supports people on a reablement pathway. 4) using technology as effectively as possible. Identified contributors include the SBC Adults, Health and Wellbeing directorate, the North East and North Cumbria Integrated Care Board (NENC ICB), local NHS Trusts, the VCSE sector, service-users and their families / carers, and other Local Authority approaches. The first evidence-gathering session took place at the last Committee meeting in October 2024 where officers from the SBC Adults, Health and Wellbeing directorate provided an initial submission which covered several elements including legal requirements, existing service structures, and current / future challenges. Members requested further information around service funding and costs.
Problems or concerns	As previously noted, ensuring the Committee is briefed on any developments in relation to this service instigated via the Council's ongoing <i>Powering Our Future</i> initiative will be important so Members have all relevant information prior to formulating any recommendations.
Planned this / next month	The NENC ICB will be providing views on this scrutiny topic at the next Committee meeting in November 2024.
On track – yes / no	Yes

Overview / Performance and Quality Assurance				
Key Issues / Problems or Concerns	Healthwatch Stockton-on-Tees – Annual Report 2023-2024: In September 2024, the Committee was presented with the latest Healthwatch Stockton-on-Tees Annual Report (2023-2024) which covered the year in review, how they made a different, the public's voice heard at a wider level, hearing from all communities, advice and information, volunteering, finance and future priorities, and statutory statements. Members raised comments / questions around NHS dentistry provision, the benefits of the organisation's 'Word on the Street' reports, and following-up on recommendations from previous reviews of local services.			

Adult Social Care and Health Select Committee Chair's Update – November 2024

SBC Community Spaces: Following a commitment made to the SBC Executive Scrutiny Committee in January 2024 to bring a report to a future SBC Adult Social Care and Health Select Committee meeting, consideration was given to an update on the SBC Community Spaces initiative in September 2024. An 'Annual Evaluation' report was presented (which included a review of the previous year and incorporated case studies), with Members commenting on the positive value of these spaces, whilst expressing concern that further pressure would be put on this initiative as a result of the recent national decisions on winter fuel allowance payments. **LGA Peer Assurance Challenge Update**: The September 2024 meeting also included an update following the Council's involvement in a recent Local Government Association (LGA) Assurance Peer Challenge (undertaken ahead of the forthcoming Care Quality Commission (CQC) inspection). Whilst welcoming the positive feedback from the LGA. Members highlighted the 'front door' issues identified by the LGA review team and expressed concern about residents being passed from 'pillar to

Care and Health Winter Planning Update: Prior to its presentation to SBC Cabinet in November 2024, the Committee considered a report on plans for the forthcoming winter period at the meeting in October 2024. Subsequent discussion points covered the value of the Council's PAMMS inspections, the capacity dashboard, the recent Winter Conference, ongoing concerns regarding SBC switchboard issues, increasing COVID rates / hospitalisation, and sufficiency / promotion of COVID vaccine sites.

post' – indeed, it was felt that this was a Council-wide problem rather than just an Adults, Health and Wellbeing directorate one.

Requests for more information

None

NHS Updates / Consultations		
Key Issues /	None	
Problems or		
Concerns		
Requests for more	None	
information		

Regional Health Committees				
Key Issues / Problems or	Tees Valley Joint Health Scrutiny Committee: The chair and support function for the Committee sits with Hartlepool Borough			
Concerns	Council for 2024-2025. The first meeting of the municipal year			
Concerns	took place on 19 September 2024 and included Tees, Esk and			
	Wear Valleys NHS Foundation Trust (TEWV) updates on Respite			
	Care / Adult Learning Disability Services and the Community			
	Mental Health Transformation initiative, as well as an update on			
	the Community Diagnostic Centre (CDC) in Stockton. The next			
	meeting is scheduled for the 7 November 2024 – agenda items			

Adult Social Care and Health Select Committee Chair's Update – November 2024

	include a NENC ICB winter plan update, opioid prescribing and dependency across the Tees Valley, the Tees Suicide Prevention Strategic Plan, and Health Inequalities in the Tees Valley. Southern Sustainability and Transformation Plan (STP) / Integrated Care System (ICS) Joint Health Scrutiny Committee: No meetings are currently scheduled. North East Regional Health Committee: No meetings are currently scheduled.
Requests for more information	None

Monitoring	
Key Issues / Problems or Concerns	No updates had been received by the Committee since the last Executive Scrutiny Committee meeting.
	Future progress updates regarding previously completed reviews will be received by the Committee as follows:
	Care at Home (TBC)Access to GPs and Primary Medical Care (TBC)
Requests for more information	None

Next Scrutiny Review	
To be confirmed	

Remaining 2024-2025 Meetings (all 4.00pm unless stated)				
Tuesday 19 November 2024 Tuesday 17 December 2024 Tuesday 21 January 2025	Tuesday 18 February 2025 Tuesday 18 March 2025			

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Children and Young People Select Committee Chair's Update November 2024

Scrutiny Review – Narrowing the Gap in Educational Attainment			
The Select Committee's review of Narrowing the Gap in Educational Attainment was carried out utilising an Appreciative Inquiry (AI) model. The Committee's final report was considered by Cabinet in October 2024 who accepted all the recommendations. The benefit of the AI approach has been in the awareness raising of the issues. It has also brought all stakeholders together at events and secured support for agreed objectives and future action. The review culminated in a report setting out 17 shared objectives. Given the breadth of the work, a recommendation lead has been identified for each objective and it is the intention that progress updates will be provided at each future Select Committee meeting on particular recommendations with the relevant recommendation lead attending each meeting.			
At the November meeting, a presentation will be given setting out the proposed approach to monitoring for the Select Committee to consider and an initial update will be provided in respect of recommendations 6,7,10 and 13.			
None			
Ongoing monitoring			
Yes			

Scrutiny Review – Holiday Activities and Food Programme known locally as Holidays Are Fun (HAF)				
Achieved since last meeting	The Select Committee's next review is Holiday Activities and Food Programme known locally as Holidays Are Fun (HAF).			
	HAF is a DfE funded programme that provides activities and healthy meals to children and young people during holiday periods, predominantly for those on benefit related free school meals. It is delivered in partnership through SBC and Catalyst. It involves a range of providers, including schools, delivering a variety of activities.			
	The review will consider if HAF is inclusive of and attended by those families who most need it and the impact that the programme has had on family health and social and economic wellbeing.			

Children and Young People Select Committee Chair's Update November 2024

	The tri partite meeting was held on 29 October 2024 and the Select Committee will consider the scope and project plan at their November meeting. This meeting will also receive an introductory presentation to set the context for the work and there will be opportunity for Members to discuss equality and poverty implications at the outset of the review.
Problems or concerns	None
Planned next month	First evidence gathering session.
On track – yes / no	Yes

Overview / Performance and Quality Assurance	
Key Issues / Problems or concerns	No reports since last update.
Problems or concerns	None
Requests for more information	None

Monitoring	
Key Issues / Problems or concerns	Outstanding monitoring:
	Contextual Safeguarding and Youth Relationships - A further progress update to be scheduled in due course.

Next Scrutiny Review	
Corporate Parenting	

Remaining 2023-2024 Meetings (all 5.00pm unless stated)
13 November 2024
11 December 2024
15 January 2025
12 February 2025
12 March 2025

Community Safety Select Committee Chair's Update – November 2024

Scrutiny Review – We	elcoming and Safe Town Centres
Achieved since last meeting	Two evidence-gathering sessions for this review have been held since the last update to the Executive Scrutiny Committee. The Committee meeting in September 2024 considered submissions from SBC Town Centres Development and SBC Public Health (the latter with support from CGL). The last meeting in October 2024 received evidence from the Police and Crime Commissioner (PCC) for Cleveland and representatives of Cleveland Police. A contribution from Cleveland Fire Brigade was also anticipated but has been deferred until the next meeting in November 2024.
Problems or concerns	None
Planned this / next month	The fourth evidence-gathering session in November 2024 will consider information from Town Councils as well as the deferred submission from Cleveland Fire Brigade. To complement the evidence presented at formal Committee meetings, it is intended to issue a survey to all SBC Ward Councillors to ascertain further views on this scrutiny topic.
On track – yes / no	Yes

Monitoring	
Key Issues / Problems or Concerns	No updates have been received by the Committee since the last Executive Scrutiny Committee meeting.
	Future progress updates regarding previously completed reviews will be received by the Committee as follows:
	 Fly-Grazed Horses (TBC) Tree Asset Management (TBC) Outdoor Play Provision (TBC)
Requests for more information	None

Overview / Performance and Quality Assurance	
Key Issues / Problems or Concerns	Safer Stockton Partnership (SSP): Minutes of previous SSP meetings will now be periodically included on Committee agendas so Members are sighted on developments within that forum.
	Domestic Abuse: The Local Government and Social Care Ombudsman has recently published a new guidance document aimed at improving Councils' awareness of their duties to victims

Community Safety Select Committee Chair's Update – November 2024

	when providing housing and homelessness support (https://www.lgo.org.uk/information-centre/news/2024/oct/councils-risk-compounding-problems-for-victims-of-domestic-abuse-if-they-do-not-follow-proper-process-ombudsman-says) – the Ombudsman is urging Councils to reassure themselves that they are looking at people's cases through the lens of the Domestic Abuse Act 2021, which created new duties and powers for councils to help victims. To this end, the Chair of the local Domestic Abuse Steering Group has been approached with a view to a future Committee agenda item to hear the Group's thoughts on the content of this report and any response to it.
Requests for more information	None

Next Scrutiny Review

• To be confirmed

Remaining 2024-2025 Meetings (all 4.30pm unless stated)

Thursday 28 November 2024 Thursday 23 January 2025
Thursday 19 December 2024 (cancelled) Thursday 27 February 2025
Thursday 9 January 2025
Thursday 27 March 2025

People Select Committee Chair's Update – September 2024

Scrutiny Review - Disabled Facilities Grant	
Achieved since last meeting	At the October meeting members received the results of the survey carried out by the Parent Carer Forum regarding their members experiences of apply for and receiving a DFG. The responses were mixed and the key issues raised were: • People did not feel they were being heard and understood, which was particularly important to meet their needs • People were not given extra information if they did not receive a DFG • The work being carried out was not always to a good standard, and there was a suggestion this was due to building costs increasing having an impact on budgets/quality The Committee also received the customer survey results from the service. All comments received were very positive, praising the professionalism of the workers and quality of their work. In November the Committee received feedback from the visit to the service by Foundations as well as feedback from the Assistant Director following their meeting with Thirteen regarding adaptations in their properties.
Problems or concerns	None
Planned next month	The informal meeting to receive a summary of evidence and consider recommendations has been brought forward to December and the January meeting cancelled.
On track – yes / no	Yes

Monitoring	
Key Issues / Problems or Concerns	The initial progress update for the Cost of Living Response was considered at the November meeting.
	Progress updates regarding previously completed reviews will be received by the Committee as follows: • Cost of Living Response - May 2025
Requests for more information	None

Overview / Performance and Quality Assurance	
Key Issues /	No reports received since previous update.
Problems or	
Concerns	

People Select Committee Chair's Update – September 2024

Requests for more information	None
Next Scrutiny Review	

Next Scrutiny Review
TBD

Remaining 2024-2025 Meetings	s (all 4.00pm unless stated)

Monday 16 December 2024 Monday 3 February 2025 Monday 3 March 2025

Place Select Committee Chair's Update – November 2024

Scrutiny Review – Affordable Housing		
Achieved since last meeting	Housing Action Teesside attended the October meeting to present their report "Council Housing in Stockton's Future" which highlighted the extent of housing need in the borough. The report asked for Stockton-on-Tees Borough Council (SBC) to follow the models given as examples within the report and provide alternative affordable, council, housing. The Northern Housing Consortium (NHC) also attended the	
	meeting to present how other areas are meeting the housing needs of their communities as well as the current context of planning/housing. This included several case studies on multiagency working and working with combined authorities, development of brownfield sites, making the most of stalled sites, and making the use of existing stock.	
	In November the Committee met informally to review the evidence received so far, which not only included the evidence received from HAT and NHC noted above, but also evidence from Planning services, Letting and Nomination team, registered providers, a private rental letting agent, and private developers.	
Problems or concerns	The review was originally due to agree its final report in December, however, will be paused to allow for the option appraisal to be carried out. Information from this will be reported back to the Committee before submitted to Cabinet and allow members to ensure they have received all the evidence it needs to make informed recommendations. The December meeting has therefore been stood down.	
Planned next month	The next meeting will take place in January to receive further evidence on the option appraisal being carried out as well as the results of the Common Allocation Policy consultation.	
On track – yes / no	No – see above	

Monitoring	
Key Issues / Problems or Concerns	A progress update was presented for the Planning (Development Management) and Adoption of Open Space review at the October meeting, and there was one outstanding action to be completed, introducing a mapping layer to enhance maps@stockton. A further update on this would be presented in the next quarter. The initial progress update was presented for the Domestic Waste Collections, Kerbside Recycling and Green Waste Collections review at the November meeting. All actions were on track, with communication plans in place to ensure residents are fully aware of the changes to collections.

Place Select Committee Chair's Update – November 2024

	 Progress updates regarding previously completed reviews will be received by the Committee as follows: Burial Provision (TBC) Planning (Development Management) and Adoption of Open Space (January 2025) Domestic Waste Collections, Kerbside Recycling and Green Waste Collections (March 2025)
Requests for more information	None

Overview / Performance and Quality Assurance	
Key Issues / Problems or Concerns	No reports received since previous update.
Requests for more information	None

Crustacean Deaths C	Crustacean Deaths Collaborative Working Group	
Key Issues / Problems or Concerns	The working group met on 27 September, with Professor Mike Elliot from Hull University in attendance. Discussion took place regarding the co-ordination of the large number of departments, organisation and agencies involved in marine management and their preparedness for pollution events such as the crustacean die off.	
	The MP for Redcar & Cleveland, Anna Turley was also in attendance and updated on the progress she had made. A joint letter with local MPs had been sent to the government and appropriate agencies requesting that the event be further looked into. She would continue to pursue this, writing a further letter with the working groups assistance. She had also asked for further information from the House of Commons Library and was awaiting this to be gathered.	
	The Group also met on 8 November, where members received an update on levels of PCB's. It was also agreed that a mapping exercise will take place regarding the actions/research being undertaking by external committees.	
	The group had planned to conclude in November 2024, however, have now agreed to continue until the crustacean die off incident had been fully investigated or all avenue exhausted. There will be a pause in formal meetings until mid-January, and a final statement will be prepared.	
Requests for more information	None	

Place Select Committee Chair's Update - November 2024

Next Scrutiny Review

• Muslim and Faith Burial Provision

Remaining 2024-2025 Meetings (all 4.00pm unless stated)

Monday 13 January 2025 Monday 17 February 2025 Monday 10 March 2025

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Executive Scrutiny Committee Work Programme 2024-2025

In addition to the Standing Items:

- Chair's Update and Executive Scrutiny Work Programme
- Select Committee Chairs' Updates
- Statutory Forward Plan

Date	Item	Attending
7 May	Final Report of Crime and Disorder Select Committee – Scrutiny Review of Outdoor Play Provision (Executive Summary for information)	Gary Woods
23 July	Final Report of Adult Social Care and Health Select Committee – Scrutiny Review of Access to GPs and Primary Medical Care (Executive Summary for information)	Gary Woods
	Final Report of Place Select Committee – Scrutiny Review of Unauthorised Roadside Advertising (Executive Summary for information)	Michelle Gunn
	Topic Suggestion – Muslim and Faith Burial Provision	Jonathan Nertney
	MTFP Outturn	Garry Cummings / Clare Harper
	Council Plan Update	Ian Coxon
17 September	MTFP Quarter 1	Garry Cummings / Clare Harper
19 November	Council Plan Consultation	Geraldine Brown
	Final Report of Children and Young People Select Committee – Scrutiny Review of Narrowing the Gap in Educational Attainment (Executive Summary for information)	Judy Trainer
17 December	MTFP Quarter 2	Garry Cummings / Clare Harper
	Local Government and Social Care Ombudsman – Annual Review Letter 2023/24	Jonathan Nertney
18 March	Scrutiny Work Programme 2025/26 – Selection of In-Depth Scrutiny Reviews	Jonathan Nertney
	Final Report of People Select Committee – Scrutiny Review of Disabled Facilities Grants (Executive Summary for information)	Michelle Gunn

Final Report of Place Select Committee – Scrutiny Review of Affordable Housing (Executive Summary for information)	Michelle Gunn

Regular Reports

- Council Plan Updates
- Medium-Term Financial Plan (MTFP) Updates Select Committee Final Reports (Executive Summaries)